



## St Margaret's C.E. Junior School

### SPORTS / P.E. FUNDING ACTION PLAN and impact analysis 2015-16

Area of Expenditure	Budgeted Cost	Description / examples	Intended Outcomes	Measuring Impact
Specialist sports coaching	£7200	<ul style="list-style-type: none"> <li>○ Next Generation Coaching: specialist coaches to work alongside teaching staff to deliver exciting, bespoke sports sessions for 31 weeks</li> <li>○ Inspire Dance &amp; Fitness: specialist dance coach delivering additional sessions with pupils for 18 weeks</li> </ul>	<ul style="list-style-type: none"> <li>○ Increased subject knowledge and skills of teachers.</li> <li>○ Better quality coaching and teaching &amp; learning in PE sessions</li> <li>○ Pupil sports leaders group set up. Children gain coaching skills and apply these with others.</li> <li>○ Pupils gain good skills in high quality dance sessions</li> </ul>	<ul style="list-style-type: none"> <li>○ Improvement in the quality of PE provision evaluated in staff &amp; pupil questionnaires</li> <li>○ Observation and evaluation of sessions by school staff</li> <li>○ Observation and evaluation of teaching &amp; learning in PE</li> </ul>
Impact Analysis		<ul style="list-style-type: none"> <li>○ The coaches have provided a model of good practice for teachers whose subject knowledge, skills and confidence has improved. They are better equipped to deliver good teaching and learning in a wider range of sports e.g. golf or Tag rugby (staff audit completed)</li> <li>○ The sports coaches have delivered high quality PE sessions which have inspired and enthused children and provided a wider range of opportunities in new sports activities</li> <li>○ These high quality sessions, delivered with expertise and confidence, have extended the pupils' skills</li> <li>○ Pupil sports leaders trained, empowering children to lead sports activities at break-times with their peers</li> <li>○ Additional dance sessions provided children with a new opportunity to enjoy different styles of dance. The excellent coach generated excitement and enthusiasm and pupils enjoyed the school 'Streetdance' competition</li> </ul>		
Extra-curricular sports provision	£500	<ul style="list-style-type: none"> <li>○ Change 4 Life coaching – additional sports provision for targeted pupils</li> <li>○ Increase the provision of after school sports clubs with specialist coaches</li> </ul>	<ul style="list-style-type: none"> <li>○ Sport for All – healthy activities for targeted pupils</li> <li>○ Greater number of sports clubs and greater participation</li> </ul>	<ul style="list-style-type: none"> <li>○ Monitoring &amp; evaluating of provision</li> <li>○ Record of extra-curricular sports</li> </ul>
Impact Analysis		<ul style="list-style-type: none"> <li>○ Change 4 Life very successful in getting otherwise reluctant children to engage in sport – the targeted children enjoyed the activities and were keen and excited to participate – it's seen as a real 'treat'</li> <li>○ We have increased our portfolio of extra-curricular sports provision e.g. Port Vale sports club well attended</li> <li>○ Seeking parental suggestions empowered them to contribute to improving school sports provision e.g. helped facilitate coaches/providers for additional, competitive sport</li> <li>○ Lunchtime rugby club provided children with another opportunity to develop new skills, including girls in a sport they didn't feel confident with at first</li> </ul>		
Newcastle competitive sports federation	£300	<ul style="list-style-type: none"> <li>○ Sports co-ordinator to organise leagues/events</li> <li>○ Sports festivals &amp; events</li> <li>○ Medals &amp; trophies</li> <li>○ Venues</li> <li>○ Equipment</li> </ul>	<ul style="list-style-type: none"> <li>○ Sustainable plan for competitive sports for pupils in the local area</li> <li>○ Children access high quality events at good venues with better facilities</li> </ul>	<ul style="list-style-type: none"> <li>○ Federation records</li> <li>○ Record of sports events and festivals</li> <li>○ Pupil and staff evaluations</li> </ul>
Impact Analysis		<ul style="list-style-type: none"> <li>○ Sports leagues rejuvenated by the new model of using high quality venues to host events e.g. Keele University or Chesterton Sports College</li> <li>○ This resulted in more competitive matches and events for our children</li> <li>○ Medals and trophies provided tangible incentives to train, to be resilient and achieve success</li> <li>○ When combined with 'School Games' our children (and others in the area) will have access to a variety of sports competitions for at least the next 3 years</li> </ul>		
Equipment	£1260	<ul style="list-style-type: none"> <li>○ New / replacement sports equipment e.g. balls, racquets, posts etc.</li> <li>○ Improved storage facilities for sports equipment.</li> <li>○ IT licenses e.g. 'Striver'</li> </ul>	<ul style="list-style-type: none"> <li>○ Up to date hardware and software supports sports provision</li> <li>○ PE equipment stored efficiently</li> </ul>	<ul style="list-style-type: none"> <li>○ PE lead's action plan and evaluation</li> </ul>
Impact Analysis		<ul style="list-style-type: none"> <li>○ Striver installed and in use at the school so pupils are engaging in competitive games during breaks</li> <li>○ Good quality equipment available to use in all sessions</li> <li>○ Games and equipment for break-times are in use</li> </ul>		
<b>Total Expenditure</b>	<b>£9260</b>			