



St. Margaret's C.E. Junior School

**SPORTS / P.E. FUNDING ACTION PLAN 2016-17**

Area of Expenditure	Budgeted Cost	Description / examples	Intended Outcomes	Measuring Impact
Specialist sports coaching for staff & pupil training and lunch clubs	£6000	<ul style="list-style-type: none"> <li>Specialist sports coaches work alongside teaching staff to deliver exciting, bespoke sports sessions</li> <li>Upskill teachers in delivering a wider range of sports, providing models of good practice</li> <li>Upskill pupils as sports leaders</li> <li>Specialist dance coach delivering additional sessions with pupils</li> <li>Plans and evaluations with teachers measure the impact</li> </ul>	<ul style="list-style-type: none"> <li>Increased subject knowledge/ skills of teachers.</li> <li>High quality coaching and teaching &amp; learning in PE sessions</li> <li>All children participate in specialised dance sessions and perform in a group</li> <li>Additional pupil sports leaders groups set up</li> <li>Children gain coaching skills and apply these with others</li> </ul>	<ul style="list-style-type: none"> <li>Improvement in the quality of PE provision evaluated in staff &amp; pupil questionnaires</li> <li>Observation and evaluation of sessions by school staff</li> <li>Observation and evaluation of teaching &amp; learning in PE</li> <li>Sports leaders groups operating</li> </ul>
Extra-curricular sports provision	£500	<ul style="list-style-type: none"> <li>Change 4 Life coaching – additional sports provision for various targeted pupils</li> <li>Increase the provision of after school sports clubs with specialist coaches</li> </ul>	<ul style="list-style-type: none"> <li>Sport for All – healthy activities for targeted pupils</li> <li>Wide range of sports clubs provided with greater participation</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring &amp; evaluating of provision</li> <li>Change 4 Life pupil feedback</li> <li>Record of extra-curricular sports</li> </ul>
Competitive sports	£1000	<ul style="list-style-type: none"> <li>Newcastle Sports Federation</li> <li>School Games</li> <li>Sports co-ordinator to organise leagues/events</li> <li>Sports festivals &amp; events</li> <li>Medals &amp; trophies</li> <li>Venues</li> <li>Equipment</li> <li>Transport</li> </ul>	<ul style="list-style-type: none"> <li>Sustainable plan for competitive sports for pupils in the local area</li> <li>Children access high quality sports events</li> <li>Events held at venues with good quality facilities</li> <li>Teams enter a range of competitions and represent the school at county level e.g. at St. George's Park</li> </ul>	<ul style="list-style-type: none"> <li>Federation records</li> <li>Record of sports events and festivals</li> <li>Pupil and staff evaluations</li> <li>Sports events in school diary</li> </ul>
Equipment	£1000	<ul style="list-style-type: none"> <li>New / replacement sports equipment e.g. balls, racquets, posts etc.</li> <li>Improved storage facilities for sports equipment.</li> <li>IT licenses, manuals/guides</li> </ul>	<ul style="list-style-type: none"> <li>Up to date hardware and software supports sports provision e.g. Striver</li> <li>PE equipment kept in good order</li> <li>Equipment stored efficiently</li> </ul>	<ul style="list-style-type: none"> <li>New equipment ordered and installed</li> <li>PE lead's action plan and evaluation</li> </ul>
<b>Total Allocation</b>	<b>£8500</b>			