

## St. Margaret's C.E. Junior School

### SPORTS / P.E. FUNDING ACTION PLAN 2021-22

Area of Expenditure	Budgeted Cost	Planned activities	Intended Outcomes (Association for PE key indicators)	Measuring Impact
Specialist sports coaches (staff & pupil training and/or additional sessions)	£2450	<ul style="list-style-type: none"> <li>○ CPD for pupils from specialist sports coach (sports leaders)</li> <li>○ CPD for staff re: high quality sessions in new sports <b>and</b> evaluating pupil CPD</li> <li>○ Specialist dance teacher delivers exciting, high quality, bespoke programme</li> </ul>	<ul style="list-style-type: none"> <li>○ Increased staff subject knowledge/skills (3)</li> <li>○ Pupil sports leaders gain and apply new skills (3)</li> <li>○ High quality teaching &amp; learning in PE sessions (2)</li> <li>○ Specialist, additional provision delivered (4)</li> </ul>	<ul style="list-style-type: none"> <li>○ Monitoring/evaluation of teaching &amp; learning by staff and PE leader</li> <li>○ Evaluate pupil CPD in surveys</li> <li>○ Dance sessions, parent show and extra club</li> <li>○ Sports monitoring file</li> </ul>
Extra-curricular sports provision	£4500	<ul style="list-style-type: none"> <li>○ <u>ASM/Premier Sports deliver:</u></li> <li>○ 3 pre-school club</li> <li>○ 1 lunch club</li> <li>○ 2 after school club</li> <li>○ Change 4 Life coaching – provision for targeted pupils</li> </ul>	<ul style="list-style-type: none"> <li>○ Coaches deliver quality sports clubs in school (2)</li> <li>○ Pupils participate in wider range of sports clubs (4)</li> <li>○ Sport for All – activities for targeted pupils (4)</li> </ul>	<ul style="list-style-type: none"> <li>○ Monitoring &amp; evaluating of provision</li> <li>○ Extra-curricular sports log</li> <li>○ PE/sports monitoring file</li> </ul>
Competitive sports	£1000	<ul style="list-style-type: none"> <li>○ Sports Federation fees</li> <li>○ Sports co-ordinator organises leagues/events</li> <li>○ Pupils participate in sports festivals, events &amp; competitions</li> <li>○ <u>Contribute to costs:</u></li> <li>○ Medals &amp; trophies</li> <li>○ Venues &amp; transport</li> <li>○ Equipment</li> </ul>	<ul style="list-style-type: none"> <li>○ Sustainable, local plan delivers high quality competitive sports (5)</li> <li>○ Our pupils participate in competitive events, developing good skills (2, 5)</li> <li>○ Range of events held at good quality venues (5)</li> <li>○ Pupils compete at local and county level (5)</li> </ul>	<ul style="list-style-type: none"> <li>○ Federation records</li> <li>○ Sports events in school diary</li> <li>○ Pupil and staff evaluations</li> <li>○ PE/sports monitoring file (schedule of events, successes...)</li> <li>○ Website &amp; newsletters</li> </ul>
Equipment and resources	£9209	<ul style="list-style-type: none"> <li>○ Replace football goalposts</li> <li>○ Update line markings for surfaces</li> <li>○ Replace sports equipment e.g. bats, racquets etc.</li> <li>○ Create sports area (cost dependant – <b>see below</b>)</li> <li>○ Upgrade equipment storage</li> <li>○ IT licenses e.g. Active curriculum software</li> </ul>	<ul style="list-style-type: none"> <li>○ Quality equipment used by pupils and staff (1, 4)</li> <li>○ Surfaces/lines clear and effective for PE, clubs and break-time (1)</li> <li>○ PE equipment in good order</li> <li>○ Effective storage utilised</li> <li>○ Upgrades enhance competitive sport (5)</li> <li>○ Pupils active daily (1)</li> </ul>	<ul style="list-style-type: none"> <li>○ Equipment ordered</li> <li>○ Installation records</li> <li>○ Resources purchased</li> <li>○ PE/sports monitoring file</li> <li>○ PE leader's action plan and evaluation</li> </ul>
<b>Total Allocation</b>	<b>£17159</b>			
Additional equipment and resources	£12000	<ul style="list-style-type: none"> <li>○ Outdoor gym equipment</li> </ul>	<ul style="list-style-type: none"> <li>○ Boost pupil activity (1)</li> <li>○ Engagement of all pupils in regular physical activity (1)</li> <li>○ Wider range of sport and physical activities (2, 4)</li> <li>○ Increased fitness by training for competitive sports (5)</li> </ul>	<ul style="list-style-type: none"> <li>○ Equipment ordered</li> <li>○ Installation records</li> <li>○ Resources purchased</li> <li>○ PE/sports monitoring file</li> <li>○ PE leader's action plan and evaluation</li> </ul>
<b>Total allocation</b>	<b>£29159</b>			

#### Additional Notes (Including Impact of COVID-19)

- Elements of this plan may be difficult to achieve as planned (carry forward in 2020-21), due to COVID issues
- We have put a plan in place, showing the way we intend to spend the funds, with sustainability and usability in mind
- Additional funding enabled us to purchase sports and fitness equipment for all pupils
- Should there be a surplus in some areas, any underspend will be spent/committed before August 2022

Carry forward & annual funding update		Notes
Funding carried forward from 2020-21 (COVID-19 impact)	£10799	Remaining carry forward (8 <sup>th</sup> July) = £13956
Funding received in 2021-22	£18360	£12000 for new fitness equipment allocated and due for completion July-August holiday 2022
Total for this plan (2021-22)	<b>£29159</b>	£1956 allocated for extra-curricular sports clubs – invoices pending

#### Swimming Data for Year 6 2022

Percentage of pupils able to swim competently over a minimum of 25m	75%
Percentage of pupils able to swim a range of strokes effectively	37%
Percentage of pupils able to perform safe self-rescue	82%