



St. Margaret's C.E. Junior School

SPORTS / P.E. FUNDING Update & Impact 2021-22

| Area of Expenditure | Budgeted Cost | Planned activities | Intended Outcomes (Association for PE key indicators) | Measuring Impact |
|---|--|--|---|---|
| Specialist sports coaches (staff & pupil training and/or additional sessions) | £2450 | <ul style="list-style-type: none"> ○ CPD for pupils from specialist sports coach (sports leaders) ○ CPD for staff re: high quality sessions in new sports and evaluating pupil CPD ○ Specialist coaches deliver high quality learning | <ul style="list-style-type: none"> ○ Increased staff subject knowledge/skills (3) ○ Pupil sports leaders gain and apply new skills (3) ○ High quality teaching & learning in PE sessions (2) ○ Specialist, additional provision delivered (4) | <ul style="list-style-type: none"> ○ Monitoring/evaluation of teaching & learning by staff and PE leader ○ Evaluate pupil CPD in surveys ○ Dance sessions, parent show and extra club ○ Sports monitoring file |
| Impact Analysis | <ul style="list-style-type: none"> ○ Models of good practice provided and staff acquired improved skills to plan and deliver good sports sessions ○ Less experienced teachers' subject knowledge, skills and confidence increased ○ Effective CPD means funding used elsewhere now and in future ○ Specialist coaches provided quality learning ○ Children enjoy high quality PE sessions, displaying improved skills in a wide range of sports ○ Pupil sports leaders empowered to lead sports activities at break-times with their peers – will enhance further | | | |
| Extra-curricular sports provision | £4500 | <ul style="list-style-type: none"> ○ <u>ASM/Premier Sports deliver:</u> ○ 3 pre-school club ○ 1 lunch club ○ 2 after school club ○ Change 4 Life coaching – provision for targeted pupils | <ul style="list-style-type: none"> ○ Coaches deliver quality sports clubs in school (2) ○ Pupils participate in wider range of sports clubs (4) ○ Sport for All – activities for targeted pupils (4) | <ul style="list-style-type: none"> ○ Monitoring & evaluating of provision ○ Extra-curricular sports log ○ PE/sports monitoring file |
| Competitive sports | £1000 | <ul style="list-style-type: none"> ○ Sports Federation fees ○ Sports co-ordinator organises leagues/events ○ Pupils participate in sports festivals, events & competitions ○ <u>Contribute to costs:</u> ○ Medals & trophies ○ Venues & transport ○ Equipment | <ul style="list-style-type: none"> ○ Sustainable, local plan delivers high quality competitive sports (5) ○ Our pupils participate in competitive events, developing good skills (2, 5) ○ Range of events held at good quality venues (5) ○ Pupils compete at local and county level (5) | <ul style="list-style-type: none"> ○ Federation records ○ Sports events in school diary ○ Pupil and staff evaluations ○ PE/sports monitoring file (schedule of events, successes...) ○ Website & newsletters |
| Impact Analysis | <ul style="list-style-type: none"> ○ Change 4 Life successful in engaging targeted children in sporting activities – they participated with enthusiasm ○ Wide range of quality extra-curricular provision beyond the curriculum: lunchtime, before and after school ○ Wider range of sports for more children to access e.g. archery, glow sports or fencing ○ Large number of pupils participated in sports clubs on offer, thereby improving health and fitness ○ COVID – provision maintained throughout periods of high cases ○ Our children access a variety of competitive sports competitions through sports federation events, representing school in competitive events, achieving regular success (including medals & trophies) in cross-country, netball, football, cricket etc. ○ Additional competitions entered, providing wider range of opportunities for less able pupils to develop and succeed ○ Pupils able to use excellent facilities e.g. Chesterton Sports College ○ Transport enabled pupils to access sports events and competitions ○ Sports Mark certificate maintained, reflecting our quality of provision and participation in wide range of events | | | |
| Equipment and resources | £9209 | <ul style="list-style-type: none"> ○ Replace football goalposts ○ Update line markings for surfaces ○ Replace sports equipment e.g. bats, racquets etc. ○ Create sports area (cost dependant) ○ Upgrade equipment storage ○ IT licenses e.g. Active curriculum software | <ul style="list-style-type: none"> ○ Quality equipment used by pupils and staff (1, 4) ○ Surfaces/lines clear and effective for PE, clubs and break-time (1) ○ PE equipment in good order ○ Effective storage utilised ○ Upgrades enhance competitive sport (5) ○ Pupils active daily (1) | <ul style="list-style-type: none"> ○ Equipment ordered ○ Installation records ○ Resources purchased ○ PE/sports monitoring file ○ PE leader's action plan and evaluation |
| Additional equipment and resources | £12000 | <ul style="list-style-type: none"> ○ Outdoor gym equipment | <ul style="list-style-type: none"> ○ Boost pupil activity (1) ○ Engagement of all pupils in regular physical activity (1) ○ Wider range of sport and physical activities (2, 4) ○ Increased fitness by training for competitive sports (5) | <ul style="list-style-type: none"> ○ Equipment ordered ○ Installation records ○ Resources purchased ○ PE/sports monitoring file ○ PE leader's action plan and evaluation |
| Impact Analysis | <ul style="list-style-type: none"> ○ New equipment sourced, ordered and in use. New court markings completed. ○ Good quality equipment is in use by pupils, enabling good sessions in a range of sports ○ Children use equipment and games daily at break-times ○ Effective storage ensures that equipment is maintained and ready for use by pupils ○ Staff exploit opportunities to keep pupils active every day – track, equipment and outdoor gym in use daily ○ Outdoor gym equipment accessed by all pupils, several times daily (breaks, lunch...) ○ All funds carried forward (COVID) utilised by August 2022 | | | |
| Total allocation | £29159 | | | |

Additional Notes (Including Impact of COVID-19)

- Elements of this plan were difficult to achieve as planned (carry forward to August 2022), due to COVID issues
- Sustainability and usability are key to our plans e.g. equipment in use for many years to come
- Additional funding enabled us to purchase sports and fitness equipment for all pupils
- Prior underspend was committed/spent by August-September 2022

| Carry forward & annual funding update July 2022 | | Notes |
|--|---------------|--|
| Funding carried forward from 2020-21 (COVID-19 impact) | £10799 | Remaining carry forward (8 th July) = £13956 |
| Funding received in 2021-22 | £18360 | £12000 for new fitness equipment allocated and due for completion July-August holiday 2022 |
| Total for this plan (2021-22) | £29159 | £1956 allocated for extra-curricular sports clubs – invoices pending |

| Swimming Data for Year 6 2022 | |
|---|-----|
| Percentage of pupils able to swim competently over a minimum of 25m | 75% |
| Percentage of pupils able to swim a range of strokes effectively | 37% |
| Percentage of pupils able to perform safe self-rescue | 82% |
| ** These proportions were impacted by swimming pools being closed for long periods during the COVID-19 pandemic | |