



St. Margaret's C.E. Junior School

SPORTS / P.E. FUNDING ACTION PLAN 2022-23

Area of Expenditure	Budgeted Cost	Planned activities	Intended Outcomes (Association for PE key indicators)	Measuring Impact
Specialist sports coaches (staff & pupil training and/or additional sessions)	£2000	<ul style="list-style-type: none"> ○ CPD for new staff re: high quality sessions ○ Specialist provision delivers high quality programme ○ CPD for pupils from specialist sports coach (sports leaders) 	<ul style="list-style-type: none"> ○ Increased staff subject knowledge/skills (3) ○ High quality teaching & learning in PE sessions (2) ○ Pupil sports leaders gain and apply new skills (3) ○ Specialist, additional provision delivered (4) 	<ul style="list-style-type: none"> ○ Monitoring/evaluation of teaching & learning by staff and PE leader ○ Evaluate pupil CPD in surveys ○ Dance sessions, parent show and extra club ○ Sports monitoring file
Extra-curricular sports provision	£4700	<ul style="list-style-type: none"> ○ <u>Sports coaches deliver:</u> ○ pre-school club ○ lunch club ○ after school clubs ○ Change 4 Life coaching – provision for targeted pupils 	<ul style="list-style-type: none"> ○ Coaches deliver quality sports clubs in school (2) ○ Pupils participate in wider range of sports clubs (4) ○ Sport for All – activities for targeted pupils (4) 	<ul style="list-style-type: none"> ○ Monitoring & evaluating of provision ○ Extra-curricular sports log ○ PE/sports monitoring file
Competitive sports	£1100	<ul style="list-style-type: none"> ○ Sports Federation fees ○ Sports co-ordinator organises leagues/events ○ Pupils participate in sports festivals, events & competitions ○ <u>Contribute to costs:</u> ○ Medals & trophies ○ Venues & transport ○ Equipment 	<ul style="list-style-type: none"> ○ Sustainable, local plan delivers high quality competitive sports (5) ○ Our pupils participate in competitive events, developing good skills (2, 5) ○ Range of events held at good quality venues (5) ○ Pupils compete at local and county level (5) 	<ul style="list-style-type: none"> ○ Federation records ○ Sports events in school diary ○ Pupil and staff evaluations ○ PE/sports monitoring file (schedule of events, successes...) ○ Website & newsletters
Equipment and resources	£11608	<ul style="list-style-type: none"> ○ Replace static equipment e.g. goalposts ○ Update surfaces/markings ○ Replace sports equipment e.g. bats, racquets etc. ○ Upgrade equipment storage ○ IT licenses e.g. Active curriculum software ○ Outdoor gym equipment 	<ul style="list-style-type: none"> ○ Quality equipment used by pupils and staff (1, 4) ○ Effective surfaces/lines for PE, clubs and break-time (1) ○ Effective storage and well-maintained equipment ○ Upgrades enhance competitive sport (5) ○ All pupils engaged in regular physical activity (1) ○ Wider range of sport and physical activities (2, 4) ○ Fitness aids competitive sports (5) 	<ul style="list-style-type: none"> ○ Equipment ordered ○ Installation records ○ Resources purchased ○ PE/sports monitoring file ○ PE leader's action plan and evaluation
Total Allocation	£19408			

Additional Notes

- 🌐 Numbers in brackets link to the Association for PE key indicators in guidance about how to spend funding
- 🌐 Our plans are designed with sustainability and usability in mind – enhancing sports/PE provision now and for the future
- 🌐 The majority is allocated to quality additional provision and equipment

Swimming Data for Year 6 2022 (2023 data to be published summer 2023)	
Percentage of pupils able to swim competently over a minimum of 25m	75%
Percentage of pupils able to swim a range of strokes effectively	37%
Percentage of pupils able to perform safe self-rescue	82%
** These proportions were impacted by swimming pools being closed for long periods during the COVID-19 pandemic	