



St. Margaret's C.E. Junior School

SPORTS / P.E. FUNDING ACTION PLAN & IMPACT 2022-23

Area of Expenditure	Budgeted Cost	Planned activities	Intended Outcomes (Association for PE key indicators)	Measuring Impact
Specialist sports coaches (staff & pupil training and/or additional sessions)	£2000	<ul style="list-style-type: none"> ○ CPD for new staff re: high quality sessions ○ Specialist provision delivers high quality programme ○ CPD for pupils from specialist sports coach (sports leaders) 	<ul style="list-style-type: none"> ○ Increased staff subject knowledge/skills (3) ○ High quality teaching & learning in PE sessions (2) ○ Pupil sports leaders gain and apply new skills (3) ○ Specialist, additional provision delivered (4) 	<ul style="list-style-type: none"> ○ Monitoring/evaluation of teaching & learning by staff and PE leader ○ Evaluate pupil CPD in surveys ○ Dance sessions, parent show and extra club ○ Sports monitoring file
Impact Analysis	<ul style="list-style-type: none"> ○ Models of good practice provided and staff acquired improved skills to plan and deliver good sports sessions ○ Less experienced teachers' subject knowledge, skills and confidence increased ○ Effective CPD means funding used elsewhere now and in future ○ Specialist coaches provided quality learning ○ Children enjoy high quality PE sessions, displaying improved skills in a wide range of sports ○ Pupil sports leaders empowered to lead sports activities at break-times with their peers – will enhance further 			
Extra-curricular sports provision	£4700	<ul style="list-style-type: none"> ○ <u>Sports coaches deliver:</u> ○ pre-school club ○ lunch club ○ after school clubs ○ Change 4 Life coaching – provision for targeted pupils 	<ul style="list-style-type: none"> ○ Coaches deliver quality sports clubs in school (2) ○ Pupils participate in wider range of sports clubs (4) ○ Sport for All – activities for targeted pupils (4) 	<ul style="list-style-type: none"> ○ Monitoring & evaluating of provision ○ Extra-curricular sports log ○ PE/sports monitoring file
Competitive sports	£1100	<ul style="list-style-type: none"> ○ Sports Federation fees ○ Sports co-ordinator organises leagues/events ○ Pupils participate in sports festivals, events & competitions ○ <u>Contribute to costs:</u> ○ Medals & trophies ○ Venues & transport ○ Equipment 	<ul style="list-style-type: none"> ○ Sustainable, local plan delivers high quality competitive sports (5) ○ Our pupils participate in competitive events, developing good skills (2, 5) ○ Range of events held at good quality venues (5) ○ Pupils compete at local and county level (5) 	<ul style="list-style-type: none"> ○ Federation records ○ Sports events in school diary ○ Pupil and staff evaluations ○ PE/sports monitoring file (schedule of events, successes...) ○ Website & newsletters
Impact Analysis	<ul style="list-style-type: none"> ○ Change 4 Life successful in engaging targeted children in sporting activities – they participated with enthusiasm ○ Wide range of quality extra-curricular provision beyond the curriculum: lunchtime, before and after school ○ Wider range of sports for more children to access e.g. archery, glow sports or fencing ○ Large number of pupils participated in sports clubs on offer, thereby improving health and fitness ○ Pupils access a variety of competitions through sports federation events, representing school in competitive events, achieving regular success (including medals & trophies) in cross-country, netball, football, cricket etc. ○ Additional competitions entered, providing wider range of opportunities for less able pupils to develop and succeed ○ Pupils able to use excellent facilities e.g. Chesterton Sports College ○ Transport enabled pupils to access sports events and competitions ○ Sports Mark certificate maintained, reflecting our quality of provision and participation in wide range of events 			
Equipment and resources	£11608	<ul style="list-style-type: none"> ○ Outdoor gym equipment that we could not otherwise provide ○ Upgrade special surfaces, for outdoor equipment, that we could not otherwise provide ○ Replace static equipment ○ Update surfaces for sport ○ Upgrade equipment storage ○ IT licenses e.g. Active curriculum software 	<ul style="list-style-type: none"> ○ Quality equipment used by pupils and staff (1, 4) ○ Effective surfaces used every day by pupils, including break-times (1) ○ All pupils engaged in regular physical activity (1) ○ Wider range of sport and physical activities (2, 4) ○ Upgrades enhance physical fitness, aiding competitive sports (5) 	<ul style="list-style-type: none"> ○ Equipment ordered ○ Installation records ○ Resources purchased ○ PE/sports monitoring file ○ PE leader's action plan and evaluation
Impact Analysis	<ul style="list-style-type: none"> ○ New equipment sourced, ordered and in use, for a range of sports ○ Good quality equipment is in use by pupils, enabling good sessions in a range of sports ○ Children use fitness equipment and games daily at break-times ○ Effective storage ensures that equipment is maintained and ready for use by pupils ○ Staff exploit opportunities to keep pupils active every day – track, equipment and outdoor gym in use daily ○ Outdoor gym equipment accessed by all pupils, several times daily (breaks, lunch...) ○ All funds carried forward utilised within timescales (Aug22) 			
Total Allocation	£18360			

Additional Notes

- Numbers in brackets link to the Association for PE key indicators in guidance about how to spend funding
- Our plans are designed with sustainability and usability in mind – enhancing sports/PE provision now and for the future
- The majority is allocated to quality additional provision and special equipment we cannot provide otherwise

Funding update July 2023	Notes
Funding carried forward from 2021-22 £13940	Fixed fitness equipment scheduled for installation Aug-Sep 2022
Funding received in 2022-23 £18360	
Total expenditure for this plan (2022-23) £32300	

Actual expenditure 2022-2023	Notes
£15470	Fixed fitness equipment Aug-Sep 2022 and additional equipment costs
£9200	Competitions & fees, additional sports provision (extra-curricular) and CPD
£3400	Forest skills
£4230	Carry forward (Forest skills/teambuilding 2023-24)
£32300	TOTAL

Swimming Data for Year 6	2022-2023 (58 Children)	2021-2022
Percentage of pupils able to swim competently over a minimum 25m	76%	75%
Percentage of pupils able to swim a range of strokes effectively	45%	37%
Percentage of pupils able to perform safe self-rescue	83%	82%
** Swimming pools were closed for long periods during the COVID-19 pandemic – this may have impacted on the figures		