



## St. Margaret's C.E. Junior School

### SPORTS / P.E. FUNDING ACTION PLAN 2023-24

Area of Expenditure	Budgeted Cost	Planned activities	Intended Outcomes (Association for PE key indicators)	Measuring Impact
Special activities (boost personal development and experience of pupils)	£2500	<ul style="list-style-type: none"> <li>Specialist provision delivers teambuilding and additional life skills/experience</li> <li>Specialist sports coaches deliver activities</li> <li>Examples: scooter courses, assault courses, problem solving sports courses</li> </ul>	<ul style="list-style-type: none"> <li>High quality experience boosts pupils' personal development</li> <li>Pupils gain and apply new skills and knowledge and experience they would not otherwise have (2, 3, 4)</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring/evaluation of special sessions by staff and PE leader</li> <li>Sports monitoring file</li> </ul>
Extra-curricular sports provision	£6500	<ul style="list-style-type: none"> <li><u>Sports coaches deliver:</u></li> <li>pre-school club</li> <li>lunch club</li> <li>after school clubs</li> <li>Change 4 Life coaching – provision for targeted pupils</li> </ul>	<ul style="list-style-type: none"> <li>Coaches deliver quality sports clubs in school</li> <li>Pupils participate in wider range of sports clubs</li> <li>Sport for All – activities for targeted pupils (2, 3, 4)</li> </ul>	<ul style="list-style-type: none"> <li>Monitoring &amp; evaluating of provision</li> <li>Extra-curricular sports log</li> <li>PE/sports monitoring file</li> </ul>
Competitive sports	£1250	<ul style="list-style-type: none"> <li>Sports Federation fees</li> <li>Sports co-ordinator organises leagues/events</li> <li>Pupils participate in sports festivals, events &amp; competitions</li> <li><u>Contribute to costs:</u></li> <li>Medals &amp; trophies</li> <li>Venues &amp; transport</li> <li>Equipment</li> </ul>	<ul style="list-style-type: none"> <li>Sustainable, local plan delivers high quality competitive sports</li> <li>Our pupils participate in competitive events, developing good skills</li> <li>Range of events held at good quality venues</li> <li>Pupils compete at local and county level (2, 4, 5)</li> </ul>	<ul style="list-style-type: none"> <li>Federation records</li> <li>Sports events in school diary</li> <li>Pupil and staff evaluations</li> <li>PE/sports monitoring file (schedule of events, successes...)</li> <li>Newsletters</li> </ul>
Equipment and resources	£7690	<ul style="list-style-type: none"> <li>Outdoor gym equipment that we could not otherwise provide</li> <li>Upgrade special surfaces, for outdoor equipment, that we could not otherwise provide</li> </ul>	<ul style="list-style-type: none"> <li>Quality equipment used by pupils and staff</li> <li>All pupils engaged in regular physical activity via quality facilities</li> <li>Wider range of sport and physical activities</li> <li>Upgrades enhance physical fitness, aiding competitive sports (2, 4, 5)</li> </ul>	<ul style="list-style-type: none"> <li>Equipment ordered</li> <li>Installation records</li> <li>Resources purchased</li> <li>PE/sports monitoring file</li> <li>PE leader's action plan and evaluation</li> </ul>
Forest skills	£3400	<ul style="list-style-type: none"> <li>Specialist forest skills coach delivers quality sessions</li> <li>All classes included</li> <li>Orienteering...</li> <li>Extra-curricular provision for particular pupils</li> </ul>	<ul style="list-style-type: none"> <li>All pupils (and staff) participate, building range of personal and curriculum knowledge and skills</li> <li>Specific pupils gain additional experience and personal skills (3, 4)</li> </ul>	<ul style="list-style-type: none"> <li>PE leader's evaluation and monitoring</li> <li>Pupil feedback for both parts</li> <li>Parental feedback</li> <li>Staff feedback</li> </ul>
Staff training	£1250	<ul style="list-style-type: none"> <li>Relevant courses for staff</li> <li>Coaches model knowledge and skills in wider range of sports</li> </ul>	<ul style="list-style-type: none"> <li>Staff confidence, knowledge and expertise enhanced by training and coaching</li> <li>Teaching &amp; learning enhanced (1, 3)</li> </ul>	<ul style="list-style-type: none"> <li>PE leader CPD record</li> <li>PE leader monitoring</li> <li>Impact of courses and/or coaching</li> </ul>
<b>2023-24 allocation</b>	<b>£18360</b>			
<b>2022-23 c/fwd</b>	<b>£4230</b>			
<b>Total Allocation</b>	<b>£22590</b>			

#### Additional Notes

- Numbers in brackets link to the Association for PE key indicators in guidance about how to spend funding
- Our plans are designed with sustainability and usability in mind – enhancing sports/PE provision now and for the future
- The majority is allocated to provide quality provision beyond the curriculum and well used equipment that we cannot provide otherwise
- A new reporting system is being rolled out so we will complete the new online forms for 2024-25**

Swimming Data for Year 6 (2023-24 data to be published summer 2024)	2022-2023 (58 Children)	2021-2022
Percentage of pupils able to swim competently over a minimum 25m	76%	75%
Percentage of pupils able to swim a range of strokes effectively	45%	37%
Percentage of pupils able to perform safe self-rescue	83%	82%
<b>** Swimming pools were closed for long periods due to COVID-19, curtailing lessons in Y4 and impacting on swimming development.</b>		